



KERALA STATE ELECTRICITY BOARD Ltd

(Incorporated under the Companies Act, 1956)

Registered Office: Vidyuthi Bhavanam, Pattom,

Thiruvananthapuram – 695 004

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ABSTRACT

Replacing the OH portion of Nallalam - Kuttikkattur 66kV single circuit line in the premises ULCyber Park with 110kV double circuit UG cable under deposit work in favour of M/s ULCCSS IT Infrastructure Pvt. Ltd - Revised Administrative Sanction accorded - Orders issued.

Corporate Office (SBU - T)

BO (FTD)No.311/2023(DIRTSO-AE1/2022/1591)

Thiruvananthapuram, Dated: 20.06.2023

Read: 1. B.O. (FTD) No. 496/2021 [D(T&SO)/T5/NLM-KT/Deposit ULCCS/2021-22] dated 30.06.2021.
2. Letter No. CE(TRN)/AE/DB12/Deposit Work - ULCC/2023-24/322 dated 15.05.2023 of the Chief Engineer, Transmission North.
3. Note No. DIRTSO-AE1/2022/1591(2)/301 dated 25.05.2023 of the Director (T,SO&P) to the Full Time Directors (Agenda 29/06/23)

ORDER

The Administrative Sanction was accorded as per the B.O read as 1st above for the deposit work of "Converting and shifting the existing Nallalam - Kuttikkattur 66kV single circuit OH line inside the premises of ULCyber park with 110kV Double Circuit UG cable" in favour of M/s ULCCS IT Infrastructure Pvt. Ltd (ULCCS) at an estimated amount of Rs. 8,32,00,000/-.

As per the letter read as 2nd above the Chief Engineer (Transmission North) submitted a revised estimate amounting to Rs. 15,93,28,762/- (attached as annexure) for the deposit work due to revision of cost data and increase in the price of materials including 110kV UG cable. The estimate is prepared based on the DSR 2018, latest transmission cost data, labour data and the latest budgetary offer for cable works for materials and labour and deducting an amount of Rs. 6,47,161/- towards the cost of originally planned line upgradation and doubling of OH line under normal development work of KSEBL in the portion of Nallalam-Kuttikkattur.

The work includes

- Laying two circuits of 110kV 630mm² UG cable (1300m) and 1330nm OFC from location 25 to 29 of the Nallalam-Kuttikkattoor line. One of the two circuits will be terminated at existing 66kV Cyber park Substation in a LILO arrangement.
- Dismantling 1040 m 66kV conductors including LILO portion, 1 no. D30 tower, 4 nos. D60 towers, 1 no. M30 tower, 2 nos. 66kV tapping towers and connected OH conductors (total 8 towers) and erection of new D6 towers at locations 25 & 29.
- The 110kV UG cable and OFC cable are to be laid by open trench and through HDD method.

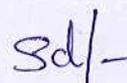
The Chief Engineer also requested sanction to permit M/s ULCCS to execute the deposit work on their own, as requested by the beneficiary, after collecting the required supervision charges of Rs.1,21,78,398/- (including GST). The matter was placed before Full Time Directors as per note read as 3rd above.

Having considered the matter in detail, the Full Time Directors in the meeting held on 15.06.2023 resolved to accord revised Administrative Sanction for the work of converting and shifting a portion of the existing Nallalm-Kuttikkattur 66 kV single circuit OH line inside the UL Cyber park premises with 110 kV, 630 mm² double circuit UG cable on work deposit basis in favour of M/s ULCCS, Kozhikode at an estimate amounting to Rs. 15,93,28,762/- (including GST).

Further resolved to accord sanction to execute the work by the beneficiary themselves after remitting the required supervision charge of Rs. 1,21,78,398/- (including GST) to KSEBL and obtaining a well defined undertaking from M/s ULCCS incorporating the terms and conditions for executing the work, subject to condition that, if any amount in excess of already remitted supervision charges is incurred due to additions / modifications in the existing proposal, the same shall be borne by the beneficiary itself.

Orders are issued accordingly.

**By Order of the
Full Time Directors**



LEKHA G

Company Secretary

To:

The Chief Engineer (Transmission North)

Copy to: The Chief Engineer (IT,CR&CAPS)/ Financial Advisor/ LA&DEO/ Chief Internal Auditor/ Company Secretary

The Deputy Chief Engineer, Transmission Circle, Kozhikode

The TA to the Chairman & Managing Director / Director (Generation-Civil) / Director (Distribution, Safety, SCM & IT) / Director (Transmission, SO & Planning)/ Director Generation (Electrical, REES, SOURA, Sports & Welfare)

The PA to the Director (Finance & HRM)

The Sr.CA to the Secretary (Administration)

The RCAO/ RAO

Stock File.

Forwarded / By Order



Assistant Engineer

Annexure to Board Order		
Replacing the existing single circuit 66kV NLKT OH line inside the UL Cyber park premises with 110kV DC UG cable		
Estimate under deposit work with labour and material supplied by beneficiary		
	ITEM DESCRIPTION	AMOUNT
A	Cost of Material for cable work	80899900.00
B	Deduct Cost of Dismantled Tower	624739.71
C	Deduct Cost of Dismantled conductor	217032.88
D	Material Total	80058127.41
E	Labour charges	18992306.67
F	Transportation Contingency& overhead charges(6% of D)	4803487.64
G	Total of A,B&C	103853921.72
H	Less cost of proposed OH line construction work by KSEBL	647161.60
I	Net amount	103206760.12
J	Supervision charge (10% of I)	10320676.01
k	Road reformation charge	700000.00
L	Fees & other expenses for PTCC & other approvals	200000.00
M	Total	114427436.13
N	GST at18 %	20596938.50
O	Net amount	93830497.63
P	Subtotal Total	114427436.13
Q	GST 18%	20596938.50
	Total	135024374.63
S	18% GST for execution of work	24304387.43
	Total deposit work amount	159328762.07
	Amount to be remitted by the beneficiary (Supervision charge + GST)	12178398.00